

ABERDEENSHIRE INTEGRATED JOINT BOARD

APPENDIX 4

DIRECTIONS

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| Reference Number | 2024-03-20 |
| Date direction approved by IJB | 20 March 2024 |
| Date from which direction takes effect | 1 April 2024 |
| Direction to | NHS Grampian and Aberdeenshire Council |
| Does this supersede, revise, or revoke a previous direction? | No |
| Functions covered by direction | <p>a) All delegated services operationally managed by the Integration Joint Board.</p> <p>b) Large hospital services (“set aside”) managed by NHS Grampian for which the Integration Joint Board has strategic planning responsibility.</p> |
| Full text of direction | <p>This direction assumes that the IJB will take the savings set out in Appendix 1 reducing the funds allocated below. The allocation of the savings will be advised to the IJB throughout 24/25 and a revised direction will be issued.</p> <p>1. A revenue budget of £188.205 million allocated to NHS Grampian for the provision of all delegated services operationally managed by the Integration Joint Board.</p> <p>2. A revenue budget of £192.887 million allocated to Aberdeenshire Council for the provision of all delegated services operationally managed by the Integration Joint Board.</p> <p>3. A set aside budget of £34.515 million allocated to NHS Grampian for the provision of large hospital services where the Integration Joint Board has strategic planning responsibility.</p> |

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| Budget allocated by IJB to carry out direction | As above. |
| Performance Arrangements Monitoring | Performance monitored through regular reporting of financial position to the Integration Joint Board and performance review meetings with the Chief Executives of NHS Grampian and Aberdeenshire Council. |
| Date direction will be reviewed | March 2025. |